

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,637	8,382.85	9	35,331	78,017.92	33	144,759.35	53.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,637	8,382.85	9	35,331	78,017.92	33	144,759.35	
LI % of Total	36.3%	30.1%	16.7%	3.0%	15.2%	10.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,872	16,666.27	21	57,547	116,675.99	121	527,474.66	22.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,692	206.55	1	23,766	5,142.22	7	0.00	0.0%
Energy Star Appliance	3,289	1,020.00	21	23,135	5,938.96	115	0.00	0.0%
Energy Star HVAC	1,557	1,546.50	2	12,411	11,228.40	23	0.00	0.0%
Res Subtotal	13,410	19,439.32	45	116,859	138,985.57	266	547,202.57	
Res % of Total	63.7%	69.9%	83.3%	9.8%	27.0%	83.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	137,749	68,865.25	15	319,447.31	21.6%
C&I Govt Small	0	0.00	0	6,624	4,279.16	2	0.00	0.0%
C&I Govt Large	0	0.00	0	707,147	220,729.71	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	65.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	190,632	3,254.74	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,042,152	297,193.86	21	319,447.31	
C&I % of Total	0.0%	0.0%	0.0%	87.3%	57.8%	6.6%	31.6%	
Report Total	21,047	27,822.17	54	1,194,342	514,197.35	320	1,011,409.23	
Budget Comparison					263,559.16		1,011,409.23	26.1%